



Kristen French
Child Advocacy
Centre Niagara



2022

Annual Report
TO THE COMMUNITY

WHAT IS A CHILD ADVOCACY CENTRE?

Child Advocacy Centres (CACs) are child-focused centres that provide a trauma-informed, coordinated approach to investigation, intervention, treatment & prosecution in child abuse cases.

CACs minimize the impact of child abuse on the victim & the family by:

- 1 Reducing the number of times the child/youth victim has to repeat their experience of abuse
- 2 Providing a faster & more streamlined investigation process
- 3 Increasing timely access to support & therapeutic resources for child/youth victims & their families
- 4 Providing long-term support & follow-up for the child/youth and their family
- 5 CACs provide a leading practice in joint investigation intended to serve the developmental & emotional needs of young victims through the dovetailing of investigation & criminal justice while providing follow-up mental health needs.

WHO WE ARE

The Kristen French Child Advocacy Centre Niagara provides a safe place to help, heal, end child abuse for Niagara's children and youth who have experienced alleged physical abuse, sexual abuse, neglect, become the targets of internet luring, or were the unwilling witness of violence.

We bring kids and families together in a safe and secure environment where they can find support, comfort, and the opportunity to heal from traumatic childhood events.

WHAT WE DO

At the Kristen French Child Advocacy Centre, we help victims become children again.

At the Centre, we transform lives by providing a safe and supportive environment where children and youth can speak about their experiences to professionals, heal from adverse childhood experiences and build resilience so they can overcome the debilitating effects of childhood trauma and realize their potential.

Working collaboratively with the **Niagara Regional Police Service, Family and Children's Services Niagara, and Family Counselling Centre Niagara**, the Centre is a charitable, community supported organization that serves Niagara's 12 municipalities helping children, youth and families cope with the life altering impact of physical or sexual abuse, neglect, or of being an unwilling witness to violence.

HOW WE DO IT

In 2022, we stepped up to meet the challenge at the Kristen French Child Advocacy Centre by:

- Introducing a dedicated play therapy space, allowing us to expand our services to children as young as 3 years old,
- Revamping our school presentation program to span grades JK to 12, strengthening partnerships with both Niagara school boards, creating the Kids First Project,
- Opening our therapeutic afterschool programs to the general public, ensuring that any child who has experienced trauma and could benefit, has the opportunity to attend Kristen French Child Advocacy Centre programs, and
- Launching a pilot project to create a trauma-informed summer day camp at the Kristen French Child Advocacy Centre.

Impact, Presence, Capacity

At the Kristen French Child Advocacy Centre Niagara, we provide comprehensive and multi-disciplinary support programs for children, youth and their families using a trauma reduction model with a view to help, heal, and end child abuse. We are a visible and valued member of communities across the Niagara Region. We have the resources, capabilities and expertise needed to serve children, youth and families now, and in the future.

A MESSAGE

from the Executive Director and Board President

We are thrilled to share our annual report, highlighting the significant accomplishments of the Kristen French Child Advocacy Centre over the past year. Thanks to your unwavering support, we have made remarkable strides in expanding programs and services, fostering partnerships, and enhancing our Centre.

In response to the increasing demand in our community, we have expanded our programs and services to reach more children and families in need. Through strategic planning and collaborative efforts, we have been able to provide crucial support and healing opportunities to a greater number of individuals.

Our partnerships have been instrumental in driving our success. We have deepened existing relationships and forged new alliances with like-minded organizations, united in our commitment to creating a safe and nurturing environment for children. Together, we are stronger and more capable of making a positive impact.

We have also continued to invest in the renovation and enhancement of our Centre. These improvements have positioned us to serve more children and families in more meaningful ways. Our upgraded facilities, indoor and out, provide a nurturing and secure environment for every child who seeks our help.

Our achievements are a testament to the dedication of our Board, staff, and volunteers. Their tireless efforts have been instrumental in driving our success and ensuring that every child receives the care they deserve. We extend our heartfelt appreciation to everyone who has contributed to our accomplishments.

None of this would be possible without the generous support of our donors. Your contributions have enabled us to expand our reach and make a profound impact on the well-being of children and families in our community. We are incredibly grateful for your continued support.

As we celebrate our accomplishments, we remain committed to our mission. There are still children and families that need our help, and we will continue to push boundaries and seek innovative ways to meet their evolving needs.

Thank you for being an integral part of our journey. With your support, we can continue building a community where every child is protected, every voice is heard, and every heart is healed.

Patrick Burke

Patrick Burke, President & Board Chair

Brian Bratt

Executive Director



AWARDS

Frank Parkhouse Community Builder Award

The Kristen French Child Advocacy Centre is pleased to recognize the exceptional support of our partners, who provide valuable opportunities for collaboration to create the best possible programs, services, and environment for Niagara's children and youth impacted by abuse. The inaugural Frank Parkhouse Community Builder Award recognizes extraordinary support and leadership from our partner agencies, as we work together to ensure every Niagara child who needs help, gets help.

In 2022, the Kristen French Child Advocacy Centre redesigned our school presentation program, creating the Kids First Project, serving grades JK-12 and covering a wide array of topics aimed to build skills to lessen Niagara kids' vulnerability to victimization. The Niagara Catholic District School Board, under the leadership of Andrea Bozza, stepped up as an enthusiastic, supportive partner. In 2022-23 school year, 60 individual Kids First Project presentations occurred at 21 different schools, reaching approximately 1275 Niagara youth. The Niagara Catholic District School Board continues to be a champion of the Kids First Project, and the Kristen French Child Advocacy Centre Niagara.

Marlene DeRose Spirit of Giving Award

The Kristen French Child Advocacy Centre is pleased to recognize the exceptional generosity of our donors, who play a critical role in supporting our mission of helping children and families in Niagara impacted by abuse. The inaugural Marlene DeRose Donor Award recognizes extraordinary financial commitment and impact on the organization, and the Niagara children and youth we serve.

In 2022, we are proud to honour our friends at Penner Home Hardware Building Centre in Virgil, under the leadership of Marcia and Kevin Penner. The Penners have long been supporters of the Kristen French Child Advocacy Centre Niagara, as presenting sponsors of our Spotlight Gala, as well as many, many in-kind donations. Whatever we need- from prizes to supplies for the Centre- Marcia and Kevin always generously provide. As one of Kristen's best friends, Marcia has chosen to honour Kristen's memory through her commitment to the Centre, and our mission, helping us ensure that children who have suffered the life-altering impacts of abuse and trauma get the help they need to heal and thrive.

Doug French Helping Hands Award

The Kristen French Child Advocacy Centre is pleased to recognize the generous contribution of our volunteers, who tirelessly support the organization through their gift of time and energy, in order to help Niagara's children and youth who have experienced the life-altering impacts of abuse and trauma. The inaugural Doug French Helping Hands Award recognizes extraordinary support from our volunteers, as we work together to help, heal, and end child abuse in Niagara.

In 2022, we are proud to recognize Margo Smith for her many years of volunteer service at the Kristen French Child Advocacy Centre Niagara. Margo has never hesitated to lend a helping hand to our staff in all aspects of the Centre, from volunteering at events, to serving on committees and securing sponsorships. Margo is also a committed donor to the Centre, with a long history of annual giving, as well as prize donations. Margo's kindness, heart of gold, and unwavering commitment to the children and youth we serve at the Centre set a wonderful example for future generations of Kristen French Child Advocacy Centre volunteers and supporters.

COMMUNITY IMPACT

Kids First Project

In light of the Centre's commitment to continuous improvement and providing meaningful engagement opportunities, our school presentation program was revamped and rebranded as the Kids First Project, expanding our presentation offerings to support grades JK-12, and to fulfill one or more Ontario health curriculum requirement. A total of 32 new presentations were added, covering topics such as online safety, cyberbullying, relationship boundaries, and human trafficking.

The Kids First Project aims to empower children and youth to think and act positively, while building skills and abilities needed to decrease their vulnerability to victimization. Since launching the Kids First Project, we received an overwhelmingly positive response from community partners, including the Niagara Catholic District School Board, the District School Board of Niagara, and Niagara Regional Public Health. A significant increase in school presentations is expected for the 2022-23 school year with the launch of the new Kids First Project.

Play Therapy

Launched in Fall 2022, and supported by partners such as the Niagara Community Foundation, the Kristen French Child Advocacy Centre Niagara was proud to open a dedicated play therapy space in the Centre. The addition of the Play Therapy room doubled our available therapy space, made use of an under-utilized area of the Centre, and expanded our service offerings to children as young as 3 years.

Children learn to understand the world and their place in it through play, where they're free to act out their inner feelings and deepest emotions. Because of communication barriers between children and adults, play therapy allows the therapist to join the child in their world, on their level. Benefits of play therapy include:

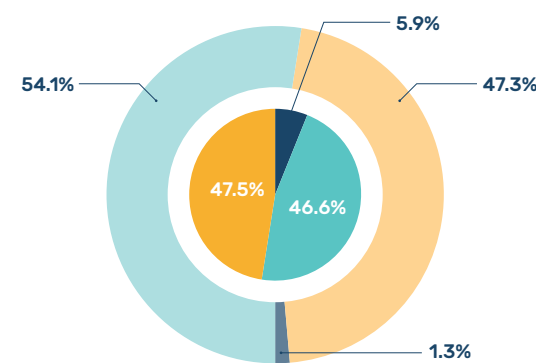
- Developing coping strategies and creative problem-solving skills,
- Self-respect,
- Empathy and respect for others,
- Alleviation of anxiety,
- Learning to fully experience and express feelings,
- Taking responsibility for certain behaviours,
- Stronger social skills, and
- Stronger family relationships.

One-on-One Counselling Sessions

Working with the Family Counselling Centre, the Centre provides mental health support to children and youth who have completed the investigation process through FACS and the NRP. This counselling support comes at no cost to families and without a waitlist. On average, children and youth require 6-10 therapy sessions in order to see improvements in their mental health and day-to-day functioning. These counselling sessions are tailored to each child's needs and can include art, music and play therapy, in addition to traditional talk therapy, delivered by licensed mental health professionals specializing in children and youth.

Investigations are completed at the Kristen French Child Advocacy Centre Niagara based on the unique needs of the child, youth or family to minimize stress and the trauma of recounting abuse experiences.

NATURE OF ABUSE CASES (FAMILY AND CHILDREN'S SERVICES)



CHILDREN & YOUTH INVESTIGATION PROGRAM

DURING THE 2022 CALENDAR YEAR, NIAGARA REGIONAL POLICE REPORTED:

291 incidents of child abuse or neglect were investigated by CAU.

270 child interviews were conducted by investigators.

155 charges were laid in 57 incidents by members of the Unit.

COUNSELLING SESSIONS

Working with the Family Counselling Centre, we provide follow up mental health support to children, youth and families who have experienced the impacts of abuse.

"I am so thankful for the programs at the Centre. For a long time, my daughter has been closed off and shy, but now she has been able to open up."

ONE-TO-ONE COUNSELLING & PLAY THERAPY

75

INDIVIDUALS

92

VIRTUAL SESSIONS

328

IN PERSON SESSIONS

PROGRAMS

PEACEFUL WARRIORS
CATHY'S KIDS
GET CREATIVE

6 PROGRAMS OFFERED

132 HOURS

45 PARTICIPANTS

"After attending Cathy's Kids and Peaceful Warriors, my child has said to me that they finally feel like themselves again."

BUILDING RESILIENCE AND HEALING TRAUMA IN NIAGARA'S KIDS



In today's rapidly changing world, children and youth face increasing challenges that shape their lives and future. We know about the regular pressures of growing up – academic stress, the struggle to fit in, bullying, and countless more – but what if abuse and trauma are added to the equation?

The children and youth we meet at the Kristen French Child Advocacy Centre have faced abuse and trauma that no kid should have to experience, and will meet immense challenges on their journey to healing and recovery. Without help and support, the long-term impacts of abuse can be devastating. By fostering resilience at the Centre, we empower kids to overcome adversity, build inner strength, and thrive in spite of their past experiences.

The first courageous step in a child's healing journey occurs when they find the strength in their heart to report an experience of abuse to a trusted adult. Since opening in 2008, over 4,000 children & youth have found a safe place to disclose abuse at our Centre. Niagara Regional Police service reports that at least one case of sexual or physical assault on children or youth is investigated each day in our Region.

Working collaboratively with the Niagara Regional Police Service, Family and Children's Services Niagara, and Family Counselling Centre Niagara, the Centre is a charitable, community-supported organization that serves Niagara's 12 municipalities helping children, youth and families cope with the life-altering impacts of physical or sexual abuse, neglect, or of being an unwilling witness to violence.

Help us create this safe haven for Niagara's children and youth at the Kristen French Child Advocacy Centre, and start their healing journey.

Every year, we rely on the generosity of the community to provide support to aid investigations, deliver one-on-one counselling and therapeutic afterschool programs, and fulfill our mission to serve children and families in the Niagara Region who have been impacted by child abuse. Because of the generosity of our donors, we are able to offer our programs at no cost to families and without a waitlist, making sure that every Niagara kid who needs help, gets help.

The Kristen French Child Advocacy Centre receives no core government funding, and we rely on community support to provide support to Niagara's children, youth & their families need as they heal from the life-altering impacts of abuse and trauma. By financially supporting the Centre, through corporate sponsorships, attending our events, making a monthly donation, and more, you join hundreds of Niagara supporters who believe in creating opportunities for a better life for children and youth.

YOUR ONGOING MONTHLY GIFT OF:

\$10/MONTH

Helps welcome children and youth when they visit the Centre, by providing snacks and a plush toy they can take home.

\$25/MONTH

Gives a child the opportunity to attend therapeutic after school programs, delivering experiences that build self-esteem and resilience.

\$50/MONTH

Supports the Kids First Project: education and awareness workshops in local schools helping youth and teens recognize abusive situations, internet luring and human trafficking.

\$100/MONTH

Provides a youth with professional one-on-one counselling helping them to heal from the traumatic effects of physical, sexual and emotional abuse.

\$200/MONTH

Provides a beneficial summer camp experience for a Niagara child or youth who will develop coping skills and build resilience in a therapeutic setting.

MAKE YOUR DONATION TODAY.

Visit us at kristenfrenchcacn.org to make a secure online donation, or call us at **905-937-5435** x 7000 to make a gift with your credit card over the phone.

If you would prefer to pay by cheque, please make it payable to: Kristen French Child Advocacy Centre Niagara. Donations may be given as a one-time donation, a monthly pledge or annual gift.

Create a lasting legacy with the Kristen French Child Advocacy Centre. If you are interested in making a bequest, in memory or legacy gift, please call us at **905-937-5435** or e-mail us at giving@kristenfrenchcacn.org

2022 DONORS, SPONSORS & FUNDING PARTNERS

We are grateful for the support provided by the many individuals, local businesses, corporate partners and foundations who support our work. Thank you!



FUNDING PARTNERS

- Branscombe Family Foundation
- Family and Children's Services Niagara
- Niagara Regional Police Service

GRANTS

- Government of Canada/Service Canada
- Lululemon Canada
- Ontario Trillium Foundation
- Niagara Community Foundation
- Rotary Club of St. Catharines
- United Way Niagara
- Wise Guys Charity Fund

EVENT SPONSORS \$10,000+

- Penner Home Hardware Building Centre

EVENT SPONSORS \$2,500 - \$5,000

- Bertie & Clinton Mutual Insurance Company
- Meridian Credit Union (St. Catharines)
- Rankin Construction Inc.
- TD Canada Trust

EVENT SPONSORS \$1,000 - \$2,499

- 180 Marketing
- Aristocrat Tile
- Automotive Warehouse
- Bell Canada
- Bosch Rexroth
- CAA Niagara
- Court Holdings Inc.
- District School Board of Niagara
- St. Catharines Canadian Polish Society

EVENT SPONSORS \$250 - \$500

- ASI Group Ltd.
- THE b TEAM
- Baker Tilly Niagara LLP
- Beatties Office Basics
- BrokerLink
- Kan-Du Pools
- King Contractors of Niagara Ltd.
- Niagara Regional Police Senior Officers Association
- Niagara Trailers Ltd.
- Ontario Secondary School Teachers Federation – District 22
- Performance Auto
- Smart Home Designs Niagara
- Value Muffler & Brake Centre
- Zonta Club of St. Catharines

ANNUAL DONORS \$5,000+

- Be the Change in Your Own Backyard Charitable Foundation
- City of Niagara Falls
- Commercial Cleaning Services
- Doyle, Talin
- iHeart Community Fund – Heartland Farm Mutual
- Insurance Brokers of Niagara Falls Inc.
- McSween, Malcolm
- Niagara Peninsula Foundation for Children
- Skycomp Solutions

ANNUAL DONORS \$2,500 - \$4,999

- CSN TechCentre Ltd.

ANNUAL DONORS \$1,000 - \$2,499

- Collins, Jeff & Kelly
- Collins, Jennifer
- Collins, Paul
- The Corners Run Crew
- Findlay, Suzie
- Golf Town
- Home Trust
- Lakeview Vineyard Equipment

- Lankin, Ken & Jacky
- May Court Club of St. Catharines
- Seaway Farms
- Thoms, Shaun
- VandenDool Jewellers
- Youth and Philanthropy Initiative Canada

ANNUAL DONORS \$500 - \$999

- Accenture
- Brooks, DJ
- Broza, Gil
- Canada Life
- Given, James
- Greenizan, Beatrice
- Hodgson, Bev
- Holy Cross Fathers of the Sacred Heart Province
- Huntington Animal Hospital
- Jack, Andrea
- Niagara Home Builders Association
- Parkhouse, Frank
- Partridge, Peter
- Smith, Margo
- St. Catharines Golf & Country Club
- Stewart, Vaughn
- Sweeney, Brett
- Tracey, Erinn

ANNUAL DONORS \$100 - \$499

- Alderton, Tammy
- Ali, Karim
- Anderson, Tarryn
- Art Gallery of Ontario
- HockeyArtwork.ca
- Hodgson, Chris
- Hollick, Rod
- Hopper, Mark
- Huber, Bernard
- Hutchings, Blair
- Hutchings, Susanne
- Jackson Triggs Winery
- Jakobshuk, Andy
- Janzen, Jamie & Tina
- Jastremski, Carl
- Jerchel, Lynn
- Jesik, Alissa
- Jones, Robert
- Kearns, Rob
- King, Joan
- Kingdon, Brian
- Kirkpatrick, Heather
- Knox, Jennifer
- Lamarche, Naen
- Laros, Tony
- LeBrasseur, Randy
- Lemaich, Lisa
- Leslie, Donald
- Lip, Deanna
- Livet, Nicole
- Loat, Alison
- Lock Street Brewing Company
- Lopinski, Art
- Lopinski, Kellie
- Lutz, Jeremy
- MacLean, Juanita
- Madsen, Teresa
- Mahood, Andrew
- Makus, Ingrid
- Mankiewicz, Bart
- Manocha, Elaine
- Manuel, Rodney
- Marchese, Seham & Domenic
- Mark, Christine
- Mark, Norman
- Marino, Diane
- Martell, Raylene
- Marynissen Estates
- Maton, Roberta
- Matrox Ferreria
- McDaniel, Becky
- McDonald, Dan
- McDowell, Devin
- McLane, Jayden
- McLean, Arnold
- McLean, Terry
- McMeekin, Krista
- Megalomaniac Wines
- Meikle, Sharon
- Melrose, Dave

- Meridian Centre
- Miller, Trisha
- Mills, Steve
- Mingle, Sam
- Minovski, Allana
- Miyata, Janice
- Mohammed, Sarah
- The Mortgage Centre
- Mostly Comics
- Mr. Mike's Steakhouse
- Murray, Donna
- Nevestuk, Melissa
- Ng, John
- Niagara Airbus Inc.
- Niagara Falls Golf Club
- Niagara Helicopters
- Niagara Inflatables & Games
- Niagara Oast House Brewers
- Niagara Parks Commission
- Niagara Peninsula Conservation Authority
- Niagara Athletics Volleyball Club
- N.I.C. Electric
- Northern Spruce Media Inc.
- Olsen-Sottile Insurance
- One King West Hotel & Residence
- Orth, Kelsey
- Pagetto, John
- Pasco, Fran
- Peninsula Ridge Winery
- Petrunic, Suzana
- Phelan, Jennifer
- Pisarc, Michael
- Polegato, George
- Polegato, Greg
- Popov, Milos
- Queenston Mile Vineyard
- Regehr, Mike
- Reidl, Dorothy-Jo
- Reidl, Karl
- Riley, Michelle
- Rogers, Phillip C.
- Rosati, Peter
- Rosati, Rob
- Safari Niagara
- Sawatsky, Pete & Karen
- Schamlenberg, Kelly
- Shamon, Jamie
- Shaw Festival
- Shawn & Ed Brewing Co.
- Sinclair, Kerrie Lynn
- Sinclair-Iorfidia, Noelle
- Sketchbook Comics and Games
- Skylon Tower
- Slingerland, Jamie
- Somerville, Steve
- Smith Golf Group
- Southbrook Vineyards
- Spence, Rich
- Spencer, Michael
- Stouffer, Phil
- Taylor, Keith
- Team Finora Re/Max
- Thundering Waters Golf Club
- Tim Hortons – Fourth Avenue
- Tkachuk, Delores
- Tomko, Alan
- Toronto Blue Jays Baseball Club
- Tremblay, Linda
- Trivieri, John
- Truett, Richard
- Turpin, Laura
- Twyford, Darren
- Upham, Kendra
- Urbshas, Glenn
- Urbshas, Verna
- Van Hezewyk, Peter
- Vasey, Ronald
- Veldman, Ryan
- Vickers, Virginia
- Walker Digger Ltd.
- Weins, Kristen
- White Meadow Farms
- Widner, Doug
- Wonch, Alexandra
- Wood, Ron
- Wu, Mei
- Yeatman, Donald
- Zupanic, Mike

We are also grateful for the additional 731 donors who graciously contributed \$100 or less to support Niagara's children, youth, and families.

Every effort has been made to ensure the accuracy of this list. If an error has been made, please accept our sincerest apologies. If you would like more information about our donor listings, about how to make a gift to support the Kristen French Child Advocacy Centre or would like to update your name for the purpose of recognition, please contact giving@kristenfrenchcacn.org or call 905-937-5435 ext. 7000.

2022 TREASURER'S REPORT

The Kristen French Child Advocacy Centre Niagara is pleased to present the Treasurer's Report for the financial year ending in 2022. The Centre has successfully fulfilled its financial stewardship obligations, and the auditor has confirmed that our 2022 Financial Statements were presented fairly in accordance with Canadian accounting standards for not-for-profit organizations.

We are delighted to announce that in 2022, the Centre achieved a modest surplus of \$22,778. This surplus signifies that the Centre's revenues exceeded its expenses by the aforementioned amount. Despite the ongoing challenges posed by the pandemic in early 2022, the Centre effectively managed its financial resources to achieve this positive outcome.

Key Highlights

Revenue Generation: The Centre implemented several initiatives to diversify and increase its revenue streams. These efforts, including targeted fundraising campaigns and community partnerships, contributed to the overall growth in revenue. The Centre is grateful for the continued support and generosity of our donors, volunteers, and the community at large.

Expense Management: The Centre maintained a diligent approach to expense management while ensuring the delivery of critical programs and services. Careful budgeting and prudent financial decision-making allowed us to allocate resources effectively and optimize operational efficiency.

Program Adaptation: The Centre demonstrated resilience by adapting its programming to accommodate the evolving needs and challenges left in the wake of the pandemic. Despite the constraints, we remained steadfast in providing essential services to support our clients and their families. The dedication and commitment of our staff and volunteers were instrumental in achieving this outcome.

Financial Stability: The Centre's strong financial balance sheet continues to reflect its commitment to sound financial practices and sustainable operations. Our prudent financial management, combined with the surplus generated in 2022, positions us favourably to pursue strategic initiatives and further enhance our ability to serve the community effectively.

Looking Ahead

As we move forward, the Centre remains focused on its mission to advocate for and support child victims of abuse. We will continue to explore innovative approaches to fundraising, increase community engagement, and expand our reach to ensure that every child receives the care and assistance they deserve.

We extend our deepest gratitude to our dedicated staff, volunteers, donors, and community partners for their unwavering support. Together, we are making a meaningful difference in the lives of vulnerable children and their families.

On behalf of the Kristen French Child Advocacy Centre, we express our sincere appreciation to everyone who contributed to the Centre's success in 2022. We look forward to the continued growth and impact of our organization in the years to come.

FINANCIAL STATEMENTS

for the year ending December 31, 2022

Statement of Financial Activities (\$)		
Revenue	2022	2021
Donations	79,781	84,996
Grants	175,192	68,236
Fundraising Events	172,056	135,415
Partner support	125,200	125,000
Interest income	(618)	401
In-Kind Donations	19,858	20,087
Wage Subsidy	-	9,615
	571,469	443,750
Expenses	2022	2021
Advertising & Promotion	6,916	18,427
Amortization	20,780	17,363
Event Expenses	42,074	40,161
Insurance	14,819	10,732
In-kind Donation	19,858	20,087
Interest and Bank Charges	3,746	4,175
Office	16,486	17,711
Professional Services	20,293	8,099
Programs	110,146	55,967
Repairs & Maintenance	19,529	14,862
Travel	2,562	1,639
Utilities	13,115	10,208
Wages & Benefits	258,367	228,556
	548,691	447,987
Revenue Over (Under) Expenditures	22,778	(4,237)

Statement of Financial Position (\$)		
Current Assets	2022	2021
Cash	402,462	448,434
Investments	152,544	150,731
Accounts receivable	17,285	10,898
Prepaid expenses	1,575	-
	573,866	610,063
Endowment Funds	34,032	37,897
Property, Plant & Equipment	565,670	519,378
	1,173,568	1,167,338
Current Liabilities	2022	2021
Accounts payable & accrued liabilities	38,341	11,630
Deferred contributions	86,711	129,969
	125,052	141,599
Fund Balances		
Unrestricted fund surplus	362,483	377,937
Endowment	34,032	37,897
Invested capital assets	565,670	519,378
Personnel reserve	6,331	6,331
Awareness reserve	-	4,196
Program reserve	80,000	80,000
	1,048,516	1,025,739
	1,173,568	1,167,338

BOARD OF DIRECTORS

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Educator – Retired
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Blair Hutchings | Treasurer
Program Financial Analyst
Niagara Region

Robert Jones | Administrator
Director of Finance – Retired
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Brock University

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Assistant VP, Human Resources
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Recreation Assistant
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Robyn Bourgeois
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Associate Professor
Brock University

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Marcie Young
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Niagara Student Transportation Services

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Deputy Chief of Police – Retired
Niagara Regional Police Service

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Elliott D & Associates

Andrea Jack
Elementary School Principal- Retired
District School Board of Niagara

STAFF TEAM

Brian Bratt
Executive Director

Meredith Marino
Development Director

Megan McNaughton
Administrative Coordinator

Justine Lemaich
Program Coordinator

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**Kristen French
Child Advocacy
Centre Niagara**